

**2017 Year End Report – City of Atlanta
Transportation Special Purpose Local Option Sales Tax (TSPLOST)**

City of Atlanta provides transportation services for the city of Atlanta. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2017 annual non-technical report on financial status of each program. This report represents the period from the start of the TSPLOST on April 1, 2017 through December 27, 2017. For additional questions please contact Faye DiMassimo, General Manager, Renew Atlanta TSPLOST at 404-330-6165.

Programs	Original Estimated Cost	Current Estimated Cost	Amount Expended in Prior Years	Amount Contracted in 2017	Amount Expended in 2017
Atlanta Beltline	\$9,160,969	\$13,180,001	\$0	\$0	\$0.00
Complete Streets	\$9,400,000	\$7,182,896	\$0	\$0	\$0
Multi-use Trails	\$5,500,000	\$3,600,000	\$0	\$3,600,000	\$2,254,646
Sidewalks and Streetscapes	\$7,200,000	\$7,200,000	\$0	\$6,988,888	\$4,145,258
Signal Coordination	\$2,800,000	\$2,548,331	\$0	\$15,262	\$0
Partnership and Matching Funding	\$11,450,000	\$11,240,000	\$0	\$350,000	\$0
Committed Projects Contingency	\$4,171,498	\$3,571,498	\$0	\$0	\$0
Project Management	\$2,614,867	\$3,774,607	\$0	\$3,327,028	\$276,792
Total Costs	\$52,297,333	\$52,297,333	\$0	\$14,281,178	\$6,676,696

2017 Contracted
Multi-Use Trails
Proctor Creek Greenway
Sidewalk & Streetscapes
M.L. King Jr. Dr. Atlanta Memorial Park Area Pedestrian Access & Safety
Signal Coordination
Proctor Creek Greenway Piedmont Avenue TCC
Partnership & Matching Funding
Smart Cities Traffic Congestion
Program Management
Includes TSPLOST dedicated staff costs and other non-project related expenses